



City of East Palo Alto

Mission Statement

The City of East Palo Alto provides responsive, respectful, and efficient public services to enhance the quality of life and safety for our multi-cultural community.

DATE POSTED: Tuesday 10, 2011

Time: 1:00 pm

By: *Minette Warren*

WEDNESDAY, MAY 11, 2011

SPECIAL CITY COUNCIL/RDA Meeting

and

FY 2011-2012 Budget Workshop /Study Session #1

TIME: 6:00 P.M.

EPA Government Center

2415 University Avenue - First Floor - City Council Chamber

The public may view the Staff Reports listed herein at the City's Website, www.ci.east-palo-alto.ca.us, under the corresponding agenda located on City Council Agenda/Minutes Page.

6:00 PM Joint Special City Council/Redevelopment Agency Meeting and Budget Workshop/Study Session

Joint Call to Order and Roll Call

1. APPROVAL OF AGENDA

Policy and Action - City Council/Redevelopment Agency Ordinances, Resolutions/ Informational Reports/Approval Actions and Motions

City

- 2. Discuss FY 2011-2012 Measure C Summer Program Allocation and Criteria and Alternate Summer Recreational Program Funding utilizing TOT funds** (*M L Gordon, City Manager*)

ATTACHMENT: [Item2discussFY1112MeasCSumProAllocCritltsumrrecprogfunding.pdf](#)

Recommendation:

That City Council Discuss and Provide Direction to Staff on how to Proceed with the FY2010-2011 Summer Program Allocation and Criteria

3. City Council/Redevelopment Agency Budget Workshop and Study Session

A. Budget Workshop and Study Session

1. City Manager Transmittal (*M L Gordon, City Manager*)
2. Budget Summary Information (*Brenda Olwin, Finance Director*)
3. Departmental Budget Presentations

A. Policy and Executive

1. City Council (*M L Gordon, City Manager*)
2. City Manager's Office (*M L Gordon, City Manager*)

ATTACHMENT: [Item3A2FY11and12BudgetWorkshopInformation.pdf](#)

3. City Attorney's Office (*Valerie Armento, Interim City Attorney*)

B. Administrative Support Services

1. City Clerk's Office (*Minette Warren, Deputy City Clerk*)
2. Finance Department (*Brenda Olwin, Interim Finance Director*)
3. Non-Departmental (*Brenda Olwin, Interim Finance Director*)
4. Human Resources Department (*Stephanie Osaze, ACM*)

C. Community Development

1. Administration Division (*M L Gordon, City Manager*)
2. Building Services Division (*Frank Rainone, Chief Building Official*)
3. Economic Development/RDA Division (*Carlos Martinez, RDA Division Manager*)
4. Engineering Division (*Kamal Fallaha, City Engineer*)
5. Maintenance Division (*Jay Farr, Division Manager*)
6. Planning Division (*Brent Butler, Division Manager*)
7. Senior Services Division (*M L Gordon, City Manager*)

D. Police Department (*Ronald L. Davis, Police Chief*)

1. Administration Division
2. Investigations Division
3. Operations Division

NOTE: Public comments are permitted during the session. Please keep comments limited to agenda items

4. ADJOURNMENT: In Memory of Omar Ahmad, Mayor of San Carlos - 2011