



City of East Palo Alto AGENDA

DATE POSTED: Friday, June 19, 2009 Time: 4:30p.m. By: Minette Warren

**JOINT SPECIAL CITY COUNCIL/REDEVELOPMENT AGENCY MEETING/CC-RDA
BUDGET STUDY SESSION/CC-RDA BUDGET HEARING
TUESDAY, JUNE 23, 2009
Time: 6:00pm 2415 UNIVERSITY AVENUE
Council Chamber**

**6:00 PM Joint Special City Council/Redevelopment Agency Meeting/CC-RA
Budget Study Session/CC-RDA Budget Hearing/Meeting**

Joint Call to Order and Roll Call

1. APPROVAL OF AGENDA

2. City Council/Redevelopment Agency Resolutions/Actions

A. **Resolution** (*Meda Okelo, Director, Community Services Department*)

1. Authorizing the City Manager to Expend \$18,000 in Funds for the City's 26th Anniversary Parade and Community Celebration to be held on Saturday, July 4, 2009.

Recommendation: That Council Approve the Resolution

3. Budget Study Session

A. **Community Development**

1. Building Services Division (*Frances Rainone, Chief Building Official, Building Services Division*)

B. **Community Services** (*Meda Okelo, Director, Community Services Department*)

1. Administration Division
2. Recreation Services Division
3. Senior Services Division

C. **Public Safety** (*Ronald Davis, Police Chief, Police Department*)

1. Administration Division
2. Investigations Division
3. Operations Division

D. Public Works (*Anthony Docto, Director, Public Works Department*)

1. Administration Division
2. Engineering Division
3. Maintenance Division

3. Budget Hearing

Adoption of the 2008-2009 Projected Budgets and the 2009-2010 Proposed Budgets (*Stephanie Osaze, Director, Finance Department*)

1. Adoption of the Resolutions – the Fiscal Year 2008-2009 Projected Budget and the Fiscal Year 2009-2010 Proposed Budget for the City and the Redevelopment Agency
2. Adoption of the Resolution – the Fiscal Year 2009-10 Appropriation Limit

Recommendation: That Council Open the Hearing, take testimony, Close the Hearing and Approve the Resolutions: **a)** Adopt the FY 2009-10 Appropriation Limit; **b)** the Projected 2008-2009 City and RDA Budgets, and; **c)** the 2009-2010 City and RDA Budgets

NOTE: **Public Comments May be Taken during the Session.**
Please Keep Comments Limited to Agenda Items

ADJOURNMENT