



# City of East Palo Alto AGENDA

DATE POSTED: June 2, 2009

Time: 1:30p.m.

By: *Minette Warren*

## JOINT SPECIAL CITY COUNCIL/REDEVELOPMENT AGENCY BUDGET STUDY SESSION

**WEDNESDAY, JUNE 3, 2009**

Time: 6:30pm - 8:30pm  
2415 UNIVERSITY AVENUE  
Community Room

### 6:30 PM Joint Special City Council/Redevelopment Agency BUDGET Study Session

#### Joint Call to Order and Roll Call

1. APPROVAL OF AGENDA
2. City Council/Redevelopment Agency Budget Study Session
  - A. Budget Study Session
    1. Review of Fiscal Year 2009-2010 Financial Plan
    2. Departmental Budget Presentation
      - A. Policy and Executive
        1. City Council
        2. City Manager's Office
        3. City attorney's Office
      - B. Administrative Support Services
        1. City Clerk's Office
        2. Finance
        3. Non-Departmental
        4. Human Resources

- C. Community Development
  - 1. Economic Development/RDA
  - 2. Planning
  - 3. Building Services Department
  
- D. Community Services
  - 1. Administration Division
  - 2. Recreation Services Division
  - 3. Senior Services Division
  
- E. Public Works
  - 1. Administration
  - 2. Maintenance
  - 3. Engineering
  
- F. Police Department
  - 1. Administration
  - 2. Operations
  - 3. Investigations

**NOTE:** *Public Comments May be Taken during the Session. Please Keep Comments Limited to Agenda Items*

**ADJOURNMENT**