



# CITY OF EAST PALO ALTO AGENDA

DATE POSTED: 5-22-2009

Time 12:00pm

By: *Letta Seiuli*

## JOINT SPECIAL CITY COUNCIL/REDEVELOPMENT AGENCY BUDGET STUDY SESSION

### TUESDAY, MAY 26, 2009

Time: 6:00pm - 8:00pm  
2415 UNIVERSITY AVENUE  
Council Chamber Only

**(Community Room – May 26, 2009 Planning Commission Meeting)**

6:00 PM Joint Special City Council/Redevelopment Agency Budget Study Session

#### Joint Call to Order and Roll Call

1. APPROVAL OF AGENDA
2. City Council/Redevelopment Agency Budget Study Session
  - A. Budget Study Session
    1. City Manager's Message
    2. Departmental Budget Presentation
      - A. Housing Services
        1. Administration Division
        2. Housing Development Division
        3. Rent Stabilization Program

**4. Review of Fiscal year 2009-2010 Financial Plan**

**5. Departmental Budget Presentation (Continues)**

- B. Policy and Executive
  - 1. City Council
  - 2. City Manager's Office
  - 3. City Attorney's Office
  
- C. Administrative Support Services
  - 1. City Clerk's Office
  - 2. Finance
  - 3. Non-Departmental
  - 4. Human Resources
  
- D. Community Development
  - 1. Economic Development/RDA
  - 2. Planning Division
  - 3. Building Services Division
  
- E. Community Services
  - 1. Administration Division
  - 2. Recreation Services Division
  - 3. Senior Services Division
  
- F. Public Works
  - 1. Administration Division
  - 2. Maintenance Division
  - 3. Engineering Division
  
- G. Police Department
  - 1. Administration Division
  - 2. Operations Division
  - 3. Investigation Division

**NOTE: Public Comments May be Taken during the Session. Please Keep Comments Limited to Agenda Items**

**ADJOURNMENT**

**CITY COUNCIL  
FY 2009 – 2010  
SUMMARY  
BUDGET HEARING  
SCHEDULE**

1	Budget Study Session with Departmental Presentations <b>(6:00 p.m. to 8:00 p.m.)</b>	Tuesday, May 26, 2009
2	Regular City Council Meeting	Tuesday, June 2, 2009
3	Budget Study Session with Departmental Presentations <b>(6:00 p.m. to 8:00 p.m.)</b> (Optional)	Wednesday, June 3, 2009
4	Budget Study Session with Departmental Presentations <b>(6:00 p.m. to 8:00 p.m.)</b>	Tuesday, June 9, 2009
5	Regular City Council Meeting Budget Hearing and Adoption (if desired)	Tuesday, June 16, 2009
6	Special Budget Hearing and Adoption (if required)	Tuesday, June 23, 2009