



City of East Palo Alto AGENDA

DATE POSTED: Monday, June 16, 2008 Time: 2p.m. By: *Minette Warren*

JOINT SPECIAL CITY COUNCIL/REDEVELOPMENT AGENCY BUDGET STUDY SESSION

WEDNESDAY, JUNE 18, 2008

Time: 6:30pm
2415 UNIVERSITY AVENUE
Community Room

6:30 PM Joint Special City Council/Redevelopment Agency BUDGET Study Session

Joint Call to Order and Roll Call

1. APPROVAL OF AGENDA
2. City Council/Redevelopment Agency Budget Study Session
 - A. Budget Study Session
 1. Departmental Presentations
 - D. Community Services
 1. Administration Division
 2. Recreation Services Division
 3. Senior Services Division
 - E. Housing Services
 1. Administration Division
 2. Housing Development Division
 3. Rent Stabilization Program
 - F. Public Works
 1. Administration
 2. Maintenance
 3. Engineering
 - G. Police Department
 1. Administration
 2. Operations
 3. Investigations

3. Public Hearing

- A. Adoption of the 2007-2008 Projected Budgets and the 2008-2009 Proposed Budgets
 - 1. Adoption of the FY 2008-09 Appropriation Limit
 - 2. Adoption of the 2007-2008 Projected Budget and the 2008-2009 Proposed Budget for City and Agency.

Recommendation: Open the Public hearing, Take Testimony and Close the Public Hearing; and by Resolutions:

- a. Adopt the 2008-09 Appropriation Limit
- b. Adopt the Proposed Fiscal Year 2008-09 Budget the the City
- c. Adopt the Proposed Fiscal year 2008-09 Budget for the Redevelopment Agency

NOTE: Public Comments May be Taken during the Session. Please Keep Comments Limited to Agenda Items

ADJOURNMENT