



City of East Palo Alto AGENDA

DATE POSTED: Monday, June 9, 2008 Time: 2:30p.m. By: *Minette Warren*

JOINT SPECIAL CITY COUNCIL/REDEVELOPMENT AGENCY BUDGET STUDY SESSION

TUESDAY, JUNE 10, 2008

Time: 6:30pm - 8:30pm
2415 UNIVERSITY AVENUE
Community Room

6:30 PM Joint Special City Council/Redevelopment Agency BUDGET Study Session

Joint Call to Order and Roll Call

1. APPROVAL OF AGENDA
2. City Council/Redevelopment Agency Budget Study Session
 - A. Budget Study Session
 1. Review of Fiscal year 2008-2009 Financial Plan
 2. City Manager's Message
 3. Departmental Budget Presentation
 - A. Policy and Executive
 1. City Council
 2. City Manager's Office
 3. City Attorney's Office
 - B. Administrative Support Services
 1. City Clerk's Office
 2. Finance
 3. Non-Departmental
 4. Human Resources

- C. Community Development
 - 1. Economic Development/RDA
 - 2. Planning
 - 3. Building Services Department

- D. Community Services
 - 1. Administration Division
 - 2. Recreation Services Division
 - 3. Senior Services Division

- E. Housing Services
 - 1. Administration Division
 - 2. Housing Development Division
 - 3. Rent Stabilization Program

- F. Public Works
 - 1. Administration
 - 2. Maintenance
 - 3. Engineering

- G. Police Department
 - 1. Administration
 - 2. Operations
 - 3. Investigations

NOTE: Public Comments May be Taken during the Session. Please Keep Comments Limited to Agenda Items

ADJOURNMENT