



## City of East Palo Alto

### ACTION MINUTES

#### THE FY 2007-08 BUDGET DOCUMENT CAN BE FOUND ON THE CITY'S WEBSITE

DATE POSTED (Amended): Monday, June 4, 2007 Time: 12:00PM By: *Minette Warren*

JOINT SPECIAL CITY COUNCIL/REDEVELOPMENT AGENCY FISCAL YEAR  
2007-2008 BUDGET STUDY SESSION

**WEDNESDAY, JUNE 6, 2007**

Time: 6:30pm-8:30pm

2415 UNIVERSITY AVENUE - COUNCIL CHAMBER

6:30 PM Joint Special City Council/Redevelopment Agency BUDGET Study Session  
Joint Call to Order and Roll Call

Present: Evans, Abrica, Rutherford, Foster, Woods

#### 1. APPROVAL OF AGENDA

**NOTE: Public Comments May be Taken during the Session. Please Keep  
Comments Limited to Agenda Items**

**Action: Motion/Second: Rutherford/Abrica Vote: 5-0**

#### City Council/Redevelopment Agency Budget Study Session

#### 2. Department Budget Presentations

##### A. Administrative Services (Continued from 05-30-07 Special CC Meeting)

- City Clerk's Office DB-24
- Finance DB-32
- Non Departmental DB-150
- Human Resources DB-39

##### B. COMMUNITY SERVICES DB-73

- Administration Division
- Recreation Services Division
- Senior Services Division

**C. HOUSING SERVICES DB-95**

- Administration Division
- Housing Services Division
- Rent Stabilization Program

**City Manager James gave his budget overview presentation on 05-30-07 and gave information on the Council and City Manager's portion of the budget. Council directed staff to agendize 06-06-07 for the remainder of the Administrative Services and continuation of the departments as listed.**

**At this meeting, (06-06-07), Public Comments were taken and Council Discussion was done on the above items (B through C). Council's unanimous direction: Agendize a June 13, 2007, 6:30p.m. Special Meeting to continue discussion of the below listed items (D and E).**

**Action: Motion/Second: Rutherford/Foster Vote: 5-0**

**D. PUBLIC WORKS DB-134**

- Administration
- Engineering
- Maintenance

**E. POLICE DEPARTMENT DB-113**

- Administration
- Investigations
- Operations

**F. COUNCIL DELIBERATION**

**3. ADJOURNMENT 9:30p.m.**