



City of East Palo Alto AGENDA

DATE POSTED: Tuesday, June 6, 2006

Time: 2:00PM

By: *Minette Warren*

JOINT SPECIAL CITY COUNCIL/REDEVELOPMENT AGENCY BUDGET STUDY SESSION

WEDNESDAY, JUNE 7, 2006

Time: 6:00pm - 9:00pm
2415 UNIVERSITY AVENUE
Community Room

6:00 PM Joint Special City Council/Redevelopment Agency BUDGET Study Session

Joint Call to Order and Roll Call

1. APPROVAL OF AGENDA

2. POLICY AND ACTION

A. RESOLUTION

1. Authorizing the approval of community grants from the Children, Youth, Seniors and Families Fund

Recommendation: Authorize the City Manager to:

1. Increase the allocation for special and cultural events in the Children Youth, Seniors and Families Fund from 10% of the remaining balance to 15%.

2. Allocate \$1000.00 from the Children Youth, Seniors and Families Fund (CYSFF) to each of the major special and or cultural events held annually in the City of East Palo Alto and allow organizations that have already held their events to still apply to the fund for reimbursement of expenses.

3. City Council/Redevelopment Agency Budget Study Session

A. Budget Study Session

1. Review of Fiscal Year 2006-2007 Proposed Budget

Recommendation: That the City Council/Redevelopment Agency Hear the Information and Provide Direction to Staff

2. Departmental Budget Presentation

A. Policy and Executive

1. City Council
2. City Manager's Office
3. City attorney's Office

B. Administrative Support Services

1. City Clerk's Office
2. Finance
3. Non-Departmental
4. Human Resources

C. Community Development

1. Building Services Department
- 2.. Economic Development/RDA
3. Planning Division

D. Community Services

1. Administration Division
2. Recreation Services Division
3. Senior Services Division

E. Housing Services

1. Administration Division
2. Housing Development Division
3. Rent Stabilization Program

NOTE: Public Comments May be Taken during the Session. Please Keep Comments Limited to Agenda Items

ADJOURNMENT