

Exhibit C - Sample
Budget to Actual Measure C Revenues & Expenditures
MEASURE C FUNDS ONLY
Name of Organization

Revenue (Measure C only)	BUDGET	ACTUAL	REMAINING BUDGET
Measure C money received			\$ -
			\$ -
Total Revenues	\$ -	\$ -	\$ -
Expenditures (Measure C Only)			
Salaries Expenses (breakdown)			\$ -
Admin. Support - (\$1,200 = \$10 per hr x 10 hrs/wk x 9 weeks)			\$ -
Outreach Worker I - (\$8400 = \$12 per hr x 20 hrs/wk x 35 weeks)			\$ -
Outreach Worker II - (\$2400 = \$12 per hr x 20 hrs/wk x 10 weeks)			\$ -
Program Coordinator - (\$2400= \$15 per hr x 4 hrs/wk x 40 weeks)			\$ -
Employee Benefits Expenses			\$ -
Temporary Personnel Costs			\$ -
Services (provide details)			\$ -
Utilities (\$300 = \$50 per mth x 6 mths., PGE, & water)			\$ -
Equipment			\$ -
Supplies (\$150 = \$25 month x 6 mths)			\$ -
Travel			\$ -
Training			\$ -
Stationary, Printing			\$ -
Postage			\$ -
Advertising			\$ -
Uniforms			\$ -
Lease and rentals			\$ -
			\$ -
Total Expenditures	\$ -	\$ -	\$ -
Net Revenues Over Expenditures (or Net Income)	\$ -	\$ -	\$ -

Notes