

Capital Improvement Plan (placeholder)

Introduction

The Capital Improvement Plan (CIP) is a five-year revolving plan. It is an on-going process, which attempts to match available resources with community plans and needs to maintain and improve facilities and infrastructure in East Palo Alto. The CIP reflects the City Councils priorities and policies to ensure that the needs of the community are met.

CIP projects are major repair and construction projects undertaken by the City that are generally not recurring and have one or more of the following characteristics:

- All projects requiring debt obligation
- Any acquisition of land
- Construction of new buildings, parks or facilities including engineering, design, and other pre-construction costs with an estimated cost in excess of \$7,500.
- Major equipment purchases or furnishings required for new buildings.

The CIP provides for the construction, maintenance, and repair of City streets, traffic and transportation systems, public buildings, parks, infrastructure systems, and other City facilities. The maintenance aspect of the CIP is particularly important, since infrastructure maintenance is a key component in the continued economic vitality and quality of life in the City.

Typically, funding sources for the Capital Improvement Plan are from other than General Fund sources, i.e. State, Federal and County/Regional grant sources and/or debt service. Projects are typically infrastructure projects, i.e. parks, road/street construction, and City owned facility repairs. Capital Improvement Plan funds are not available for general operating expenditures.

The City Council has reviewed the Street and Roadway portion of the Plan; and, the Plan has been reviewed and approved by the Public Works and Transportation Committee. The plan is currently in the Planning Commission for review, discussion, and recommendations. The other infrastructure projects, i.e. City owned facilities, parks, City lighting and Storm Drain District projects will be presented to Council during 2009-10 Fiscal Year.