

# POLICE DEPARTMENT

## Investigations Division

### Division Summary

#### SOURCE

	FY 2005-06 ACTUAL BUDGET	FY 2006-07 ACTUAL BUDGET	FY 2007-08 ADOPTED BUDGET	FY 2007-08 AMENDED BUDGET	FY 2008-09 ADOPTED BUDGET
Grants	0	1,655	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>1,655</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### EXPENDITURE BY DIVISION

	FY 2005-06 ACTUAL BUDGET	FY 2006-07 ACTUAL BUDGET	FY 2007-08 ADOPTED BUDGET	FY 2007-08 AMENDED BUDGET	FY 2008-09 ADOPTED BUDGET
Investigations	0	1,689,114	818,432	814,927	879,880
<b>TOTAL</b>	<b>0</b>	<b>1,689,114</b>	<b>818,432</b>	<b>814,927</b>	<b>879,880</b>

#### CHARACTER OF EXPENDITURES

	FY 2005-06 ACTUAL BUDGET	FY 2006-07 ACTUAL BUDGET	FY 2007-08 ADOPTED BUDGET	FY 2007-08 AMENDED BUDGET	FY 2008-09 ADOPTED BUDGET
<u>PERSONNEL</u>					
Salaries and Benefits	0	1,688,292	798,432	809,727	859,880
<b>Subtotal</b>	<b>0</b>	<b>1,688,292</b>	<b>798,432</b>	<b>809,727</b>	<b>859,880</b>
<u>SUPPLIES AND SERVICES</u>					
Purchased Services	0	322	10,000	200	10,000
Supplies and Materials	0	500	10,000	5,000	10,000
Capital Expenditures	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>822</b>	<b>20,000</b>	<b>5,200</b>	<b>20,000</b>
<b>TOTAL</b>	<b>0</b>	<b>1,689,114</b>	<b>818,432</b>	<b>814,927</b>	<b>879,880</b>
<b>NET GENERAL FUND CONTRIBUTION</b>	<b>0</b>	<b>1,687,459</b>	<b>818,432</b>	<b>814,927</b>	<b>879,880</b>

#### AUTHORIZED STRENGTH

	FY 2005-06 ACTUAL BUDGET	FY 2006-07 ACTUAL BUDGET	FY 2007-08 ADOPTED BUDGET	FY 2007-08 AMENDED BUDGET	FY 2008-09 ADOPTED BUDGET
<b>Position Summary</b>					
Investigations	13	11.75	5	5	5
<b>TOTAL</b>	<b>13</b>	<b>11.75</b>	<b>5</b>	<b>5</b>	<b>5</b>

#### Position Detail

	FY 2005-06 ACTUAL BUDGET	FY 2006-07 ACTUAL BUDGET	FY 2007-08 ADOPTED BUDGET	FY 2007-08 AMENDED BUDGET	FY 2008-09 ADOPTED BUDGET
Police Crime Analyst	1	0.75	0	0	0
Police Lieutenant	1	1	0	0	0
Police Officer	6	6	4	4	4
Police Records Clerk I/II	3	2	0	0	0
Police Records Supervisor	1	1	0	0	0
Police Sergeant	1	1	1	1	1
<b>TOTAL</b>	<b>13</b>	<b>11.75</b>	<b>5</b>	<b>5</b>	<b>5</b>

# POLICE DEPARTMENT

## Investigations Division

### SERVICE DESCRIPTION

Conduct all major criminal investigations, including homicides and aggravated assaults.

Under the direct supervision of the Special Investigations Sergeant, the Division is comprised of 4 Detectives. The Investigations Division has a direct staffing level of 5 positions.

### SIGNIFICANT CHANGES

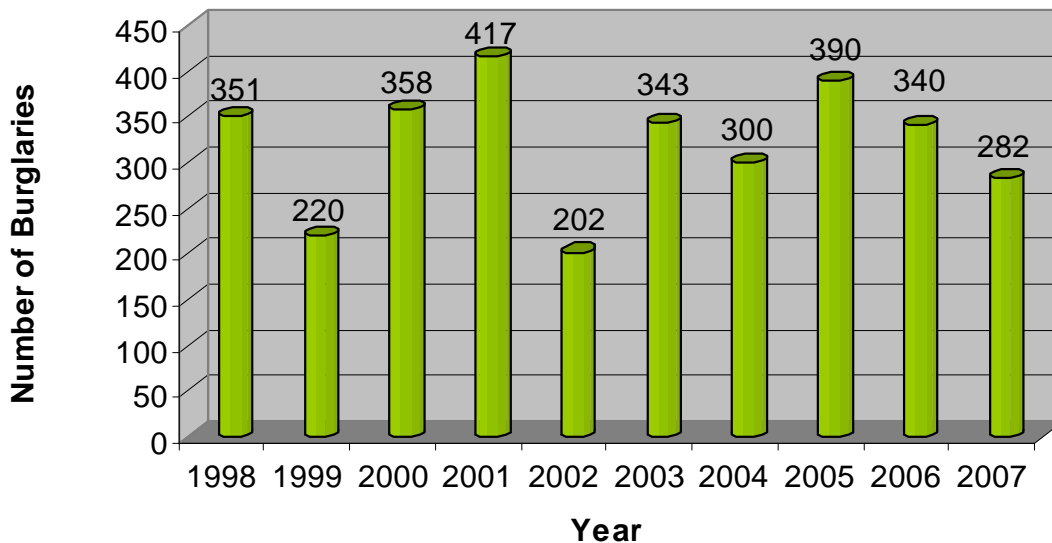
#### FY 2007-2008 Adopted to FY 2007-2008 Amended:

The Fiscal Year 2007-2008 Amended Budget Net General Fund Contribution of \$814,927 is a decrease of -\$3,505 from the Fiscal Year 2007-2008 Adopted Net General Fund Contribution of \$818,432. This decrease is less than a percent and is not considered to be a significant change.

#### FY 2007-2008 Amended to FY 2008-2009 Adopted:

The Fiscal Year 2008-2009 Adopted Budget Net General Fund Contribution of \$879,880 is an increase of \$64,953 from the Fiscal Year 2007-2008 Amended Budget Net General Fund Contribution of \$814,927. This 8.0% increase mainly reflects the continued enhancements of benefits negotiated and agreed to between the City and the Police Officers' Association. The salary adjustment of 5% and the new enhanced retirement benefit from 2.5 % @ 55 to 3.0% @ 55 will reflect the first full-year costs.

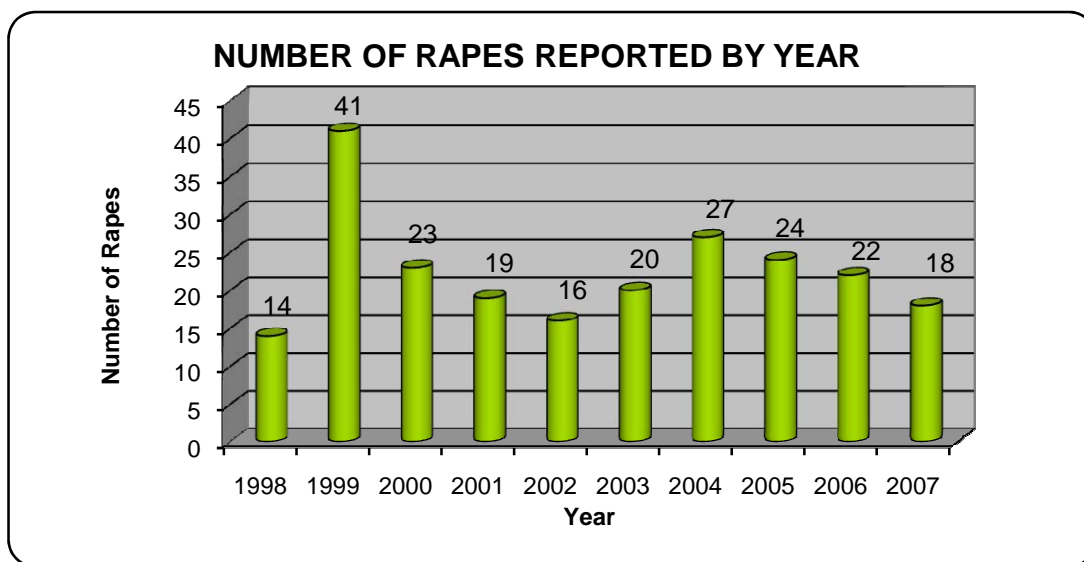
### NUMBER OF BURGLARIES REPORTED BY YEAR



# POLICE DEPARTMENT

## Investigations Division FY 2007-2008 ACCOMPLISHMENTS

OBJECTIVE	RESULT
1 To provide training to all detectives.	Accomplished and on going. Detectives continually receive both formal and informal training.
2 To improve overall case clearance rate by 15%.	Not accomplished but is on going. Overall case clearance rates have increased, however, homicides clearance rates have decreased slightly. The majority of homicide cases in this year are recent and still under active investigation. The department has initiated the Homicide Assault Response Team (HART) which is intended to enhance clearance rates in the next fiscal year.
3 To implement a tracking system for detectives to record, track and monitor investigations.	Not accomplished. The Department was unable to completed this task as anticipated. This objective will be a priority in FY 2008-09.
4 To strengthen the Cold Case Team to actively work on outstanding homicide cases and close out cases by arrest or resolution.	Accomplished. In addition to the work of the Cold Case Team, the department has initiated a new cold case tip line (1-888-Murder-0) designed to illicit responses. The Department has also contracted with a local expert to review cold cases to determine if new leads are
5 To establish a system by which detectives will work with other agencies to coordinate and discuss intelligence information.	Accomplished and on-going.
6 To effectively implement the parole-reentry program in partnership with the California Department of Corrections and Rehabilitation.	Accomplished and ongoing. The Parole Reentry Program was initiated in January 2008 and, is currently in operation.



# POLICE DEPARTMENT

## Investigations Division

### FY 2008-2009 OBJECTIVES

1. To provide advanced interrogation training to all detectives by June 2009.
2. To improve the overall case clearance rate by 15% from current 22% to 37%.
3. To implement a tracking system for detectives to record, track and monitor investigations by December 31, 2008.
4. To reconstitute the Cold Case Team to review at least three (3) cases and to meet on a monthly basis.
5. To establish a system by which detectives will work with other agencies to coordinate and discuss intelligence information by January 2009.

