

Capital Improvement Plan (placeholder)

Introduction

The Capital Improvement Plan (CIP) is a five-year revolving plan. It is updated annually and generally has a policy associated with the amount (if any) contributed by the General Fund.

Typically, funding sources for the Capital Improvement Plan are from other than General Fund sources, i.e. State, Federal and County/Regional grant sources and/or debt service. Projects are typically infrastructure projects, i.e. parks, road/street construction, and City owned facility repairs. Capital Improvement Plan funds are not available for general operating expenditures.

The City Council has reviewed the Street and Roadway portion of the Plan and has referred the Plan to the Public Works and Transportation Committee and the Planning Commission for review and discussion, and recommendations. The other infrastructure projects, i.e. City owned facilities, parks, City lighting and Storm Drain District projects will be presented to Council during 2008-09 Fiscal Year.